

TAFLEN BENDERFYNIAD AELOD CABINET CABINET MEMBER'S DECISION NOTICE

PWNC/SUBJECT: : Ffioedd a Thaliadau Canolfannau Hamdden 2015/2016
Leisure Centre Fees and Charges 2015/2016

AELOD CABINET/CABINET MEMBER: *Cyngorydd / Councillor Mair Rowlands*
PENDERFYNIAD/DECISION

Cymeradwyo newidiadau i'r ffioedd ar gyfer defnyddio Canolfannau Hamdden ar gyfer y flwyddyn 2015/2016. *To approve changes to the fees for the use of Leisure Centres for the year 2015/2016.*

Rhestrir y ffioedd llawn yn Atodiad 1. *The full fees are listed in Appendix 1.*

RHESYMAU DROS Y PENDERFYNIAD/REASONS FOR THE DECISION

- 1.1. Mae angen i'r Adran Economi a Chymuned adolygu a gosod lefelau ffioedd ar gyfer Canolfannau Hamdden y Sir yn flynyddol. *The Economy and Community Department needs to review and set the fee levels for the County's Leisure Centres on an annual basis.*
- 1.2. Targed incwm ffioedd y gwasanaeth am 2015/2016 yw £2,415,530 i'w gymharu gyda £2,325,940 ar gyfer 2014/2015. *The service's income target for 2015/2016 is £2,415,530 compared to £2,325,940 for 2014/2015.*
- 1.3. Un o amcanion Y Prosiect Cyflawni Arbedion Effeithlonrwydd Hamdden 2014 – 2018 oedd i godi lefel cyffredinol ffioedd 2% dros ben y ffigwr chwyddiant. Ffigwr chwyddiant 2015/16 sydd wedi ei gyflwyno gan yr Adran Cyllid ar gyfer 2015/16 yw 1.74%. *One of the objectives of the Leisure Efficiency Savings Project 2014 – 2018 was to raise the general fees 2% above the inflation figure. The inflation figure for 2015/16 as presented by the Finance Department for 2015/16 is 1.74%.*
- 1.4. **O ganlyniad, rwyf wedi penderfynu codi lefelau ffioedd canolfannau hamdden yn eu cyfanrwydd am 2015/2016 o 3.74%. *As a result, I have decided to increase the overall leisure centre fee levels for 2015/2016 by 3.74%.***
- 1.5. Mae'r gwaith o adolygu'r ffioedd ar gyfer 2015/2016 fodd bynnag, wedi tystiolaethu'r angen am rhai newidiadau pellach o safbwynt cysondeb ac adennill costau priodol. Dangoswyd hefyd bod angen cynyddu'r cyfleon i ddefnyddwyr dalu a chael mynediad i ganolfannau hamdden ac yn rhinwedd hynny rwyf wedi penderfynu cyflwyno'r newidiadau canlynol: *However, the work of reviewing the fees for 2015/2016 has demonstrated the need for some further changes in terms of consistency and the recovery of appropriate fees. It also showed that the opportunities for users to pay and gain access to leisure centres needed to be increased, and as a result I have introduced the following changes:*
 - 1.5.1. **Pecynnau Misol** – er mwyn denu rhagor o ddefnyddwyr i gymryd maintais o'r pecynnau misol drwy debyd uniongyrchol, ni fydd lefelau ffioedd y pecynnau yn codi o gwbl ar gyfer 2015/2016.

Monthly Packages – *in order to attract more of our users to take advantage of the direct debit scheme, there will be no increase in the fee levels of the packages for 2015/2016.*
 - 1.5.2. **Aelodaeth i'r rhai hefo pecyn debyd uniongyrchol (DU)** – ni fydd pris aelodaeth yn cael ei godi ar unigolion sydd ar gynllun misol DU am o leiaf 6 mis, a 12 mis i'r rhai sydd ar becyn Corfforaethol.

Membership with direct debit package (DD) – for those taking out a monthly DD package for a minimum of 6 months or for those on minimum 12 month Corporate package no membership fees will be payable.

- 1.5.3. **Pecyn DU Gwersi Nofio (30munud) Plentyn** – bydd cynnydd o £11.50 i £12.50, fydd hefyd yn cynnwys y gallu i nofio am dim mewn sesiynau cyhoeddus rhwng gwersi.

Child DD Swimming Lessons (30minutes) Package – there will be an increase from £11.50 to £12.50, which will also contain the ability to swim for free during public sessions between lessons.

- 1.5.4. **Nofio Cyhoeddus** – Mae'r ffîar gyfer oedolyn yn nofio yn gostwng o £3.50 i £3.20, ac i blentyn o £2.30 i £2.00 ar gyfer 2015/16.

Public Swimming – The fee for adult swim will decrease from £3.50 to £3.20, and for children from £2.30 to £2.00 for 2015/16.

- 1.5.5. **Dosbarthiadau Ffitrwydd** – mae'r gôst i gymryd rhan mewn dosbarth ffitrwydd 30/40 munud a 60 munud yn aros yn gyson, £4.00 a £5.00 ar gyfer 2015/16.

Fitness Classes – the cost for taking part in a 30/40 minute and 60 minute class will remain the same, £4.00 and £5.00 for 2015/16.

- 1.6. Daw'r newidiadau uchod i gyd i rym o **1 Ebrill, 2015**. *The above changes will come into force on 1 April, 2015.*

YSTYRIAETHAU PERTHNASOL/ RELEVANT CONSIDERATIONS

BARN Y SWYDDOGION STATUDOL/VIEWS OF STATUTORY OFFICERS

1. Y Prif Weithredwr/Chief Executive:-

Yn amlwg, mae'n rhaid codi ffioedd er mwyn mynd i'r afael a'r her ariannol sy'n wynebu'r gwasanaeth. Fodd bynnag, mae'r cynigion manwl yn dangos ymagwedd graff at geisio cynyddu defnydd hefyd a maent i'w cymeradwyo.

Obviously, fees must increase in order to address the financial challenges facing the service. However, the detailed proposals represent an astute approach to increasing usage and they should be approved.

2. Swyddog Monitro/ Monitoring Officer:-

Dim sylwadau o ochr priodoldeb / *Nothing to add regarding propriety*

3. Prif Swyddog Cyllid/Chief Finance Officer:-

Rwy'n cefnogi penderfyniad yr Aelod Cabinet i gymeradwyo'r ffioedd a thaliadau arfaethedig ar gyfer canolfannau hamdden yn 2015/16, gan nodi yn gyffredinol bydd y cynnydd disgwylir yn yr incwm a dderbynnir yn cyflawni cynllun 'arbediad', yn ogystal a chwrrd â chwyddiant yn y costau perthnasol.

I support the decision of the Cabinet Member to approve the proposed fees and charges for leisure centers in 2015/16, indicating that the expected increase in the income will achieve the 'saving', as well as meeting inflation in the appropriate costs.

BARN YR AELOD LLEOL/VIEW OF LOCAL MEMBER

LLOFNOD /SIGNED

DYDDIAD/DATE 19/03/15

Meir Rowlands

FFIOEDD A THALIADAU CANOLFANNAU HAMDDEN AR GYFER 2015/16

LEISURE CENTRES FEES AND CHARGES FOR 2015/16

2015/2016

Disgrifiad o'r Gweithgaredd	Aelodau / Members		Di-Aelod / Non-Members		Aelodau / Members		Di-Aelod / Non-Members		Description of Activity
	Pris Cynnwys TAW	Pris Heb TAW	Pris Cynnwys TAW	Pris Heb TAW	Pris Cynnwys TAW	Pris Heb TAW	Pris Cynnwys TAW	Pris Heb TAW	
Aelodaeth									Membership
Tal Aelodaeth Blynyddol	£ 15.80	£ 13.17			£ 16.40	£ 13.67			Annual Membership Payment
Tal Aelodaeth Blynyddol 60+/Anabl	£ 8.50	£ 7.08			£ 8.80	£ 7.33			Annual Membership Payment 60+/Disabled
Tal Aelodaeth Blynyddol 16-24 oed	£ 8.50	£ 7.08			£ 8.80	£ 7.33			Annual Membership Payment age 16-24
Tal Aelodaeth Plentyn/Anabl	£ -	£ -			£ -	£ -			Child/Disabled Membership Payment
Clybiau	£ 34.65	£ 28.87			£ 36.00	£ 29.97			Clubs
Clybiau 60+/Anabl/Ieuencid	£ 27.80	£ 23.17			£ 28.90	£ 24.05			60+/Disabled/Youth Clubs
Cerdyn Aelodaeth	£ 2.60	£ 2.17			£ 2.70	£ 2.25			Membership Card
Tocyn Blynyddol (talu o flaen llaw)									Annual Ticket (payment before hand)
(nodyn -pris 10 am 12 mis)Ieuencid 16-24	£ 230.00	£ 191.67			£ 238.70	£ 198.95			notice -fee 10 for 12 months Youth 16-24
Amser distaw 9-4yh a phenwythnosau	£ 170.00	£ 141.67			£ 176.50	£ 147.05			Quiet time 9-4 and weekends
Oedolion 25-59	£ 295.00	£ 245.83			£ 306.20	£ 255.17			Adults 25-59
60+ Anabl	£ 190.00	£ 158.33			£ 197.20	£ 164.35			60+/Disabled
Taliad misol									Monthly Payments
Ieuencid 16-24	£ 28.20	£ 23.50			£ 29.30	£ 24.39			Youths 16-24
Amser Distaw 9-4 a phenwythnosau(pawb)	£ 21.60	£ 18.00			£ 22.40	£ 18.68			Quiet time 9-4 and weekends (pawb)
Oedolion 25-59	£ 35.88	£ 29.90			£ 37.20	£ 31.03			Adults 25-59
60+ Anabl	£ 23.58	£ 19.65			£ 24.50	£ 20.39			60+/Disabled
Misol nofio	£ 25.63	£ 21.35			£ 26.60	£ 22.17			Monthly swim
Debyd Uniongyrchol									Direct Debit
Gwers: nofio 30 munud+nofio	£ 11.50	£ 11.50			£12.50	£ 12.50			Note 1 - Swimming lessons 30 minutes + Swim
Ieuencid 16-24	£ 22.00	£ 18.33			£ 22.00	£ 18.33			Fitness Package - Youths 16-24
Amser Distaw 9-4 a phenwythnosau(pawb)	£ 16.00	£ 13.33			£ 16.00	£ 13.33			Fitness Package - quiet time 9-4 ands weekend (everyone)

Maes Pob Tŷwydd		All Weather Pitch											
Liawn-Awr	O	£ 33.40	£ 27.83	£ 43.40	£ 36.17	£ 34.70	£ 28.92	£ 45.10	£ 37.58	£ 28.92	£ 45.10	£ 37.58	Full - Hour
	I	£ 24.00	£ 20.00	£ 31.20	£ 26.00	£ 24.90	£ 20.75	£ 32.40	£ 27.00	£ 20.75	£ 32.40	£ 27.00	
Liawn 1 1/2 awr	O	£ 45.00	£ 37.50	£ 58.50	£ 48.75	£ 46.70	£ 38.92	£ 60.80	£ 50.67	£ 38.92	£ 60.80	£ 50.67	Full 1 1/2 Hour
	I	£ 30.00	£ 25.00	£ 39.00	£ 32.50	£ 31.10	£ 25.92	£ 40.50	£ 33.75	£ 25.92	£ 40.50	£ 33.75	
1/2 neu 3/4 Maes - Awr	O	£ 26.50	£ 22.08	£ 34.50	£ 28.75	£ 27.50	£ 22.92	£ 35.80	£ 29.83	£ 22.92	£ 35.80	£ 29.83	1/2 or 3/4 - Hour
	I	£ 19.20	£ 16.00	£ 25.00	£ 20.83	£ 19.90	£ 16.58	£ 26.00	£ 21.67	£ 16.58	£ 26.00	£ 21.67	
Astro safle Ysgol Syr Hugh Owen	C	£ 26.60	£ 22.17	£ 34.60	£ 28.83	£ 27.50	£ 23.01	£ 35.90	£ 29.92	£ 23.01	£ 35.90	£ 29.92	Syr Hugh Owen Site Astro
MUGA Glan Wnion	O	£ 19.50	£ 16.25	£ 25.40	£ 21.17	£ 20.20	£ 16.87	£ 26.40	£ 22.00	£ 16.87	£ 26.40	£ 22.00	MUGA Aln Wnion
	I	£ 11.00	£ 9.17	£ 14.30	£ 11.92	£ 11.40	£ 9.52	£ 14.90	£ 12.42	£ 9.52	£ 14.90	£ 12.42	
Maes Pob Tŷwydd 5/7 b ochr-awr	O	£ 30.50	£ 25.42	£ 39.70	£ 33.08	£ 31.70	£ 26.39	£ 41.20	£ 34.33	£ 26.39	£ 41.20	£ 34.33	all weather 5/7 Ochr - Hour
	I	£ 18.50	£ 15.41	£ 24.10	£ 20.08	£ 19.20	£ 16.00	£ 25.00	£ 20.83	£ 16.00	£ 25.00	£ 20.83	
Peldroed Ysgol		£ 18.50	£ 15.41	£ 24.10	£ 20.08	£ 19.20	£ 16.00	£ 25.00	£ 20.83	£ 16.00	£ 25.00	£ 20.83	School football
Cateau - P.droed/Hoci/Crôed													Fields - Football/Hockey/Cricket
Y Gem (gyda Yst Newid)	O	£ 42.60	£ 35.50	£ 55.40	£ 46.17	£ 44.20	£ 36.85	£ 57.50	£ 47.92	£ 36.85	£ 57.50	£ 47.92	Game (with changing room)
Y Gem (heb Yst Newid)	I	£ 24.00	£ 20.00	£ 31.20	£ 26.00	£ 24.90	£ 20.75	£ 32.40	£ 27.00	£ 20.75	£ 32.40	£ 27.00	School/College (with changing room)
Y Gem (heb Yst Newid)	O	£ 36.00	£ 30.00	£ 46.80	£ 39.00	£ 37.40	£ 31.17	£ 48.60	£ 40.50	£ 31.17	£ 48.60	£ 40.50	Game (without changing room)
Y Gem (heb Yst Newid)	I	£ 18.00	£ 15.00	£ 23.40	£ 19.50	£ 18.70	£ 15.58	£ 24.30	£ 20.25	£ 15.58	£ 24.30	£ 20.25	Game (without changing room)
(gyda Yst Newid) Awst - Rhag a Ion - Mai	O	£ 277.00	£ 230.83	£ 360.10	£ 300.08	£ 360.00	£ 300.00	£ 468.00	£ 390.00	£ 300.00	£ 468.00	£ 390.00	(with changing room) August-December and Ja
	I	£ 105.60	£ 88.00	£ 137.30	£ 114.42	£ 131.50	£ 109.60	£ 171.00	£ 142.50	£ 109.60	£ 171.00	£ 142.50	
Pel droed (dan 11oed)	I	£ 13.20	£ 11.00	£ 17.20	£ 14.33	£ 13.70	£ 11.42	£ 17.90	£ 14.92	£ 11.42	£ 17.90	£ 14.92	Football (under 11 years)
Canolfan Tennis													Tennis Centre
Cwrt Mewnol	O	£ 11.50	£ 9.58	£ 15.00	£ 12.50	£ 11.90	£ 9.92	£ 15.60	£ 13.00	£ 9.92	£ 15.60	£ 13.00	Inside Court
	I	£ 7.70	£ 6.41	£ 10.00	£ 8.33	£ 8.00	£ 6.67	£ 10.40	£ 8.67	£ 6.67	£ 10.40	£ 8.67	
Clwb Tennis yn unig	I	£ 6.20	£ 5.16	£ 8.10	£ 6.75	£ 6.40	£ 5.36	£ 8.40	£ 7.00	£ 5.36	£ 8.40	£ 7.00	Tennis Club Only
Cwrt I weithgareddau-dim tenis	O	£ 18.00	£ 15.00	£ 23.40	£ 19.50	£ 18.70	£ 15.57	£ 24.30	£ 20.25	£ 15.57	£ 24.30	£ 20.25	Note 2 - Court for activities - not tennis
Cwrt I weithgareddau-dim tenis	I	£ 12.00	£ 10.00	£ 15.60	£ 13.00	£ 12.50	£ 10.38	£ 16.20	£ 13.50	£ 10.38	£ 16.20	£ 13.50	Court for activities - not tennis
Cwrt Tennis Allfan													Outside Court
	O	£ 5.50	£ 4.58	£ 7.20	£ 6.00	£ 5.70	£ 4.75	£ 7.50	£ 6.25	£ 4.75	£ 7.50	£ 6.25	
	I	£ 3.50	£ 2.92	£ 4.60	£ 3.83	£ 3.60	£ 3.00	£ 4.80	£ 4.00	£ 3.00	£ 4.80	£ 4.00	
Trac Athletau													Athletics Track
Tal Mynediad	O	£ 3.70	£ 3.08	£ 4.80	£ 4.00	£ 3.80	£ 3.19	£ 5.00	£ 4.17	£ 3.19	£ 5.00	£ 4.17	Entry Fee
	I	£ 2.50	£ 2.08	£ 3.30	£ 2.75	£ 2.60	£ 2.16	£ 3.40	£ 2.83	£ 2.16	£ 3.40	£ 2.83	

Tocyn Blwyddyn	O	£	43.00	£	35.83	£	55.90	£	46.58	£	44.60	£	37.19	£	58.10	£	48.42	Annual Ticket
	I	£	30.00	£	25.00	£	39.00	£	32.50	£	31.10	£	25.95	£	40.50	£	33.75	
Defnydd Arbennigol - Grwp. Ysgol	O	£	36.90	£	30.75	£	48.00	£	40.00	£	38.30	£	31.92	£	49.80	£	41.50	Special Use - Group, School
(yr awr)	I	£	24.00	£	20.00	£	31.20	£	26.00	£	24.90	£	20.76	£	32.40	£	27.00	(per hour)
Cystadieuiaeth (1 staff) prs yr awr	C	£	45.00	£	37.50	£	58.50	£	48.75	£	46.70	£	38.92	£	60.80	£	50.67	Competition (1 staff) fee per hour
Gweithgareddau Gwlyb																		Gweithgareddau Gwlyb
Nofio	O	£	3.50	£	2.92	£	4.60	£	3.83	£	3.20	£	2.67	£	4.20	£	3.50	Swimming
	I	£	2.30	£	1.92	£	3.00	£	2.50	£	2.00	£	1.67	£	2.60	£	2.17	
Plentyn anabl	I	£	1.00	£	0.83	£		£		£	1.00	£	0.86	£	1.40	£	1.17	Disabled Child
Nofio dan 3 oed	I	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	-	Swimming under 3's
Tocyn Teulu (2 oedolyn+ 2 o blant)		£	9.00	£	7.50	£	11.70	£	9.75	£	9.30	£	7.79	£	12.20	£	10.17	Family Ticket (2 adults+ 2 children)
Ffi gweinyddol		£	5.00	£	4.17	£	6.50	£	5.42	£	5.20	£	4.33	£	6.80	£	5.67	Administration Fee
Achub Bywyd Pwll RLSSS (Ysgolion a Cholegau)	O	£	170.00	£	141.67	£	221.00	£	184.17	£	176.50	£	147.05	£	229.50	£	191.25	Pool Lifeguard RLSS (Schools and Colleges)
All assessi RLSS		£	45.00	£	37.50	£	58.50	£	48.75	£	46.70	£	38.93	£	60.80	£	50.67	Re-assessing RLSS
Gala Nofio		£	47.50	£	39.58	£	61.80	£	51.50	£	49.30	£	41.08	£	64.10	£	53.42	Swimming Gala
Llogi pwll(dan 20 pobl)	O	£	64.00	£	53.33	£	83.20	£	69.33	£	66.40	£	55.33	£	86.40	£	72.00	Hire of Pool (under 20 people)
	I	£	38.00	£	31.67	£	49.40	£	41.17	£	39.40	£	32.83	£	51.30	£	42.75	
Llogi pwll(dros 20 pobl)	O	£	90.00	£	75.00	£	117.00	£	97.50	£	93.40	£	77.83	£	121.50	£	101.25	Hire of Pool (over 20 people)
	I	£	59.00	£	49.17	£	76.70	£	63.92	£	61.20	£	51.00	£	79.70	£	66.42	
Llogi Lon pawb	O	£	13.00	£	10.83	£	16.90	£	14.08	£	13.50	£	11.25	£	17.60	£	14.67	Hire of Lane
Lic. Lon pawb	I	£	10.00	£	8.33	£	13.00	£	10.83	£	10.40	£	8.65	£	13.50	£	11.25	
Llogi pwll bach	C	£	20.00	£	16.67	£	26.00	£	21.67	£	20.80	£	17.30	£	27.00	£	22.50	Hire of Small Pool
Defnydd Clybrau Nofio	O	£	60.00	£	50.00	£	78.00	£	65.00	£	62.30	£	51.92	£	81.00	£	67.50	Swimming Club Use
	I	£	54.00	£	45.00	£	70.20	£	58.50	£	51.90	£	43.25	£	67.50	£	56.25	
Bangor	O									£	74.80	£	62.33	£	-	£	-	
Bangor	I									£	62.28	£	51.90	£	-	£	-	
Huriant Peniant Ariseru Trydanol (yr awr)	C	£	17.00	£	14.17	£	22.10	£	18.42	£	17.70	£	14.71	£	23.00	£	19.17	Hire of Electrical Timekeeping Equipment
Lithren Ddwr	O	£	1.60	£	1.33	£	2.10	£	1.75	£	1.70	£	1.38	£	2.20	£	1.83	Water Slide
	I	£	1.00	£	0.83	£	1.30	£	1.08	£	1.00	£	0.86	£	1.40	£	1.17	
Defnydd lithren arbennig 45 munud	I	£	35.00	£	29.17	£	45.50	£	37.92	£	36.30	£	30.28	£	47.30	£	39.42	Special Use of Slide 45 minutes
Parti Pwll	C	£	50.00	£	41.66	£	65.00	£	54.17	£	51.90	£	43.24	£	67.50	£	56.25	Pool Party
Heb TAW																		Without VAT
Gweithgaredd Newydd Llawn Ex VAT	O	£	-	£	28.00	£	-	£	36.40	£	-	£	29.10	£	-	£	37.90	Full Main Hall Activity Ex VAT

	I	£	-	£	20.17	£	-	£	26.22	£	-	£	21.00	£	-	£	27.30
Gweithgaredd Chwarter Neuadd Ex VAT	O	£	-	£	7.00	£	-	£	9.10	£	-	£	7.30	£	-	£	9.50
	I	£	-	£	5.04	£	-	£	6.56	£	-	£	5.30	£	-	£	6.90
Cyrsiau Hyfforddi Canolfan 1 awr	O	£	-	£	6.00	£	-	£	7.80	£	-	£	6.30	£	-	£	8.20
1 awr	I	£	-	£	3.50	£	-	£	4.55	£	-	£	3.70	£	-	£	4.90
45 min	I	£	-	£	3.00	£	-	£	3.90	£	-	£	3.20	£	-	£	4.20
Ystafelloedd Cyfarfod bach	C	£	-	£	12.50	£	-	£	16.25	£	-	£	13.00	£	-	£	16.90
Ystafell Cyfarfod Mawr	C	£	-	£	17.50	£	-	£	22.75	£	-	£	18.20	£	-	£	23.70
Dosbarth Fflurwydd 1/2 awr a 3/4 awr	C	£	-	£	4.00	£	-	£	5.20	£	-	£	4.00	£	-	£	5.20
	C	£	-	£	5.00	£	-	£	6.50	£	-	£	5.00	£	-	£	6.50
	O	£	-	£	3.30	£	-	£	4.29	£	-	£	3.50	£	-	£	4.60
	I	£	-	£	28.00	£	-	£	36.40	£	-	£	29.10	£	-	£	37.90
Ysgolion Hyfforddiant Tennis 1/2 awr	C	£	-	£	11.30	£	-	£	14.69	£	-	£	11.80	£	-	£	15.40
Ysgolion Rhwng 14-16 oed (gweithgaredd fflurwydd)	I	£	-	£	2.75	£	-	£	3.58	£	-	£	2.90	£	-	£	3.80
	O	£	-	£	6.70	£	-	£	8.71	£	-	£	7.00	£	-	£	9.10
Tal Hyfforddiant Dechreuol	O	£	-	£	30.00	£	-	£	39.00	£	-	£	31.20	£	-	£	40.60
16-24 / 60+ / Anabl	I	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	-
Hyfforddwr Personol 1.1	I	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	-
Hyfforddiant																	
Hyfforddiant 4+ tenis	O	£	-	£	6.00	£	-	£	7.80	£	-	£	6.30	£	-	£	8.20
Hyfforddiant 4+ tenis	I	£	-	£	3.50	£	-	£	4.55	£	-	£	3.70	£	-	£	4.90
Sgwads o 4 plentyn	I	£	-	£	4.60	£	-	£	5.98	£	-	£	4.80	£	-	£	6.30
Tennis sesiwn (junior aces)		£	-	£	3.00	£	-	£	3.90	£	-	£	3.20	£	-	£	4.20
Hitting		£	-	£	10.00	£	-	£	11.70	£	-	£	10.50	£	-	£	13.50
Cyrru		£	-	£	6.00	£	-	£	7.80	£	-	£	6.30	£	-	£	8.20
Huriant hyfforddwr (DCA lefel 1)	C	£	-	£	17.00	£	-	£	22.10	£	-	£	17.70	£	-	£	23.10
C.C.A. (lefel 2)	C	£	-	£	21.00	£	-	£	27.30	£	-	£	21.80	£	-	£	28.40
P.C.A. (lefel 3)	C	£	-	£	24.00	£	-	£	31.20	£	-	£	25.00	£	-	£	32.50
Fiswim (60m)	O	£	-	£	5.00	£	-	£	6.50	£	-	£	5.20	£	-	£	6.80
Eryni club session	I	£	-	£	4.00	£	-	£	4.00	£	-	£	4.80	£	-	£	4.80
Sesiwn Datblygol -Caecs, Plymio - awr	I	£	-	£	3.00	£	-	£	3.90	£	-	£	3.20	£	-	£	4.20
	I	£	-	£	4.00	£	-	£	5.20	£	-	£	4.20	£	-	£	5.50
Sesiwn Datblygol -Caecs, Plymio - 45m	I	£	-	£	5.80	£	-	£	7.54	£	-	£	6.10	£	-	£	8.00
	O	£	-	£	4.00	£	-	£	5.20	£	-	£	4.20	£	-	£	5.50
	O	£	-	£	5.25	£	-	£	6.83	£	-	£	5.50	£	-	£	7.20

Gwersi Nofio (30m)	O	£	5.25	£	-	£	6.83	£	-	£	5.50	£	7.20	Swimming Lesson (30 mins)
(30m)	I	£	3.30	£	-	£	4.29	£	-	£	3.50	£	4.60	
Gwersi Nofio (45m)	I	£	4.00	£	-	£	5.20	£	-	£	5.25	£	6.90	Swimming Lesson (45 mins)
	O	£	7.20	£	-	£	9.36	£	-	£	7.50	£	9.80	
Gwersi Nofio (1 awr)	I	£	4.50	£	-	£	5.85	£	-	£	7.00	£	9.20	Swimming Lesson (1 hour)
Hyfforddiant Nofio 1.1	O	£	30.00	£	-	£	39.00	£	-	£	31.20	£	40.60	Swimming Coaching 1.1
	I	£	18.00	£	-	£	23.40	£	-	£	18.70	£	24.40	
Hyfforddwr Personol allanol		£	-	£	-	£	-	£	-	£	84.00	£	84.00	External Personal trainer
Nofio Ysgolion - 40 o blant, 2 Hyfforddwr	C	£	45.00	£	-	£	56.50	£	-	£	47.00	£	61.10	School Swimming - 40 children, 2 Instructors