TAFLEN BENDERFYNIAD AELOD CABINET
CABINET MEMBER'S DECISION NOTICE

PWNC / SUBJECT:
Treth Cyngor – Sylfaen Drethiannol 2015/16 / *Council Tax – 2015/16 Tax Base*

AELOD CABINET / CABINET MEMBER:
Y Cynghorydd Peredur Jenkins / *Councillor Peredur Jenkins*

PENDERFYNIAD / DECISION:

Rhoi cymeradwyaeth ffurfiol i Sylfaen Drethiannol Gwynedd am 2015/16 (cadarnhau'r wybodaeth arfaethedig sydd i'w yrru i Lywodraeth Cymru) gyda dadansoddiad fesul Cymuned unigol o fewn sir Gwynedd.

Cadarnhau bod Sylfaen Treth yr Awdurdod Bilio, wedi'i gyfrifo yn unol â Rheoliadau Awdurdod Lleol (Cyfrifo Sylfaen Treth y Cyngor) (Cymru) a wnaed dan Ddeddf Cyllid Llywodraeth Leol 1992, **yn cael ei bennu ar gyfer Cyngor Gwynedd yn 49,835.48 am 2015/16.**

Yn ogystal, **cadarnhau fod Sylfaen Treth yr Awdurdod Bilio** ar gyfer rhan o ardal y mae costau arbennig yn ymwneud â hi, sy'n cael ei gyfrifo yn unol â Rheoliadau Awdurdod Lleol (Cyfrifo Sylfaen Treth y Cyngor) (Cymru) a wnaed dan Ddeddf Cyllid Llywodraeth Leol 1992, **yn cael ei bennu (ar gyfer pob Cymuned o fewn sir Gwynedd) yn unol â'r daflen ganlynol (Atodiad A).**

Give formal approval of Gwynedd's Council Tax Base for 2015/16 (confirm the provisional information to be submitted to the Welsh Government) analysed by each individual Community within Gwynedd county.

Confirm that the Billing Authority Tax Base**, calculated in accordance with the Local Authority (Calculation of Council Tax Base) (Wales) Regulations made under the Local Government Finance Act 1992, **be set for Gwynedd Council at 49,835.48 for 2015/16.

*Furthermore, **confirm that the Billing Authority Tax Base** for part of the area to which special expenses relate, which is calculated in accordance with the Local Authority (Calculation of Council Tax Base) (Wales) Regulations made under the Local Government Finance Act 1992, **be set (for each Community within Gwynedd county) as shown on the following schedule (Appendix A).***

RHESYMAU DROS Y PENDERFYNIAD / REASONS FOR THE DECISION:

1. Cyflwyniad / Cefndir Statudol

1.1 Mae Rheoliadau Awdurdod Lleol (Cyfrifo Sylfaen Treth y Cyngor) (Cymru) 1995 a wnaed dan Ddeddf Cyllid Llywodraeth Leol 1992, fel y diwygiwyd gan Rheolau Awdurdod Lleol (Cyfrifo Sylfaen Treth y Cyngor) (Cymru) (Addasiad) 2004, yn mynnu bod Cyngor Gwynedd, fel Awdurdod bilio, yn cyfrifo Sylfaen Treth y Cyngor ar gyfer ei ardal am 2015/16.

1.2 Mae'r rheoliadau perthnasol yn caniatáu penderfyniad gan y corff gweithredol, sef y Cabinet, neu Aelod Cabinet.

1.3 Defnyddir y Sylfaen Drethiannol hon er mwyn cyfrifo Treth y Cyngor yn Chwefror/Mawrth 2015 pan fydd gofynion cyllideb Cyngor Gwynedd a'r Cynghorau Cymuned yn hysbys.

2. Cyfrifiad y Sylfaen

2.1 Mae'r Sylfaen Treth Cyngor yn nifer damcaniaethol o anheddau y tybir eu bod o fewn Band Prisio D. Cyfrifir Treth Cyngor ar gyfer Band Prisio D ar sail y gwariant net (pan fydd yn hysbys) wedi ei rannu gan y nifer damcaniaethol hwnnw. Mae lefelau'r Dreth Cyngor ar gyfer pob band arall yn gymharol i D; fe'u cyfrifir ar sail y gymhareb briodol ym mhob achos.

2.2 Cyfrifir y Sylfaen Drethiannol fel a ganlyn. Amcangyfrifir y nifer anheddau drwy adnabod y gwir nifer ar y system Treth Cyngor ar 31 Hydref 2014 a'i addasu yn unol â rhagamcan o newid i'r rhestr yn y 17 mis canlynol. Nifer yr anheddau ym mhob band, wedi'i addasu gyda gostyngiadau i'r anabl, llai disgowntiau sengl/gwag, wedi trosi eu gwerth yn ôl Band D, llai lwfans am golledion wrth gasglu, yw'r Sylfaen Drethiannol.

2.3 Dengys ffurflen Llywodraeth Cymru "CT1" **(Atodiad B)** pob un o'r camau yn 2.2 uchod yn fanwl, gyda Sylfaen Treth y Cyngor am 2015/16 yn 49,835.48 i Gyngor Gwynedd.

2.4 Roedd y sylfaen drethiannol gyfatebol ar gyfer 2014/15 yn 49,669.55. Mae'r sylfaen o 49,835.48 a gynhigir am 2015/16 yn adlewyrchu twf cymharol fychan o 0.33%.

2.5 Bwriedir defnyddio'r ffigyrau perthnasol wrth gyfrifo Treth Cyngor 2015/16 yn Cabinet 17 Chwefror 2015 a chyfarfod 5 Mawrth 2015 o'r Cyngor llawn.

2.6 Bydd Awdurdod Heddlu Gogledd Cymru a'r holl gynghorau cymuned yn defnyddio ffigyrau'r sylfaen drethiannol wrth gyfrifo eu praeseptau.

1. Introduction / Statutory Background

1.1 The Local Authority (Calculation of Council Tax Base) (Wales) Regulations 1995 made under the Local Government Finance Act 1992, as amended by the Local Authority (Calculation of Council Tax Base) (Wales) (Amendment) Regulations 2004, requires Gwynedd Council, as a billing Authority, to calculate the Council Tax Base for its area for 2015/16.

1.2 The relevant regulations permit relevant resolutions by the Executive, namely the Cabinet, or Cabinet Member.

1.3 This Council Tax Base will be used in the calculation of Council Tax in February/March 2015 when the budget requirements of Gwynedd Council and the Community Councils are known.

2. Calculation of the Base

2.1 The Council Tax Base is a notional number of properties, deemed to be within Valuation Band D. Council Tax at Valuation Band D is calculated by net expenditure (when known) divided by that notional figure. Council Tax levels for all other bands are proportionate to D; their calculation is derived from applying the relevant ratio in each case.

2.2 The Council Tax Base is calculated as follows. The number of properties is estimated by identifying the actual number on the Council Tax system as at 31 October 2014 and amending the figure in accordance with forecasted changes to the list during the subsequent 17 months. The number of properties within each band, adjusted for disabled reductions, less empty/single-person discounts, converted into Band D equivalent values, less allowance for shortfall in the rate of collection, equals the Council Tax Base.

*2.3 Each of the stages in 2.2 above is shown in detail on the Welsh Government's form "CT1" **(Appendix B)** with a 2015/16 Council Tax Base of 49,835.48 for Gwynedd Council.*

2.4 The equivalent tax base for 2014/15 was 49,669.55. The proposed tax base of 49,835.48 for 2015/16 reflects relatively small growth of 0.33%.

2.5 *It is intended to use the relevant figures to calculate the 2015/16 Council Tax in the Cabinet of 17 February 2015, and the 5 March 2015 meeting of the full Council.*

2.6 *The North Wales Police Authority and all the community councils will use the council tax base figures to calculate their precepts.*

YSTYRIAETHAU PERTHNASOL / RELEVANT CONSIDERATIONS:

Ystyriwyd yn fanwl y rhagolygon o ran newidiadau yn y Rhestr Brisio gan amcangyfrif yn ofalus y sylfaen trethiannol hyd at Mawrth 2016 (fel a gyfeirir ato yn 2.2 uchod).

Ystyriwyd hefyd y canran casglu tybiannol a ddefnyddir i ddibenion y sylfaen. Yn wyneb y sefyllfa gyllidebol, ac ar sail cyfraddau casglu 2014/15 hyd yma, cadwyd y ganran casglu ar lefel heriol o 99% ar gyfer 2015/16.

The forecasted changes to the Valuation List were considered in detail to arrive at a careful estimate of the tax base up to March 2016 (as referred to in 2.2 above).

The notional collection rate used for the tax base was also considered. In light of the budgetary situation, and based on 2014/15 collection rates to date, we have retained the collection percentage at the challenging level of 99% for 2015/16.

BARN Y SWYDDOGION STATUDOL / VIEWS OF STATUTORY OFFICERS:

1. Y Prif Weithredwr / Chief Executive:
   Dim i'w ychwanegu / *Nothing to add*

2. Swyddog Monitro / Monitoring Officer:
   Dim sylwadau i'w hychwanegu o safbwynt priodoldeb.
   Nothing to add from a propriety perspective.

3. Prif Swyddog Cyllid / Chief Finance Officer:

   Rwyf wedi cydweithio gyda'r Aelod Cabinet i baratoi'r daflen yma ac rwy'n cadarnhau cywirdeb y cynnwys.

   I have worked with the Cabinet Member in preparing this notice and can confirm the accuracy of its content.

BARN YR AELOD LLEOL / VIEW OF LOCAL MEMBER:
Dim yn berthnasol / *Not applicable*

LLOFNOD / SIGNED: **DYDDIAD / DATE:** 12/1/14

Atodiad A	2015-2016	Appendix A

Sylfaen Drethiannol Cymunedau **Gwynedd** Communities' Tax Base

Aberdaron	525.98
Beddgelert	320.68
Botwnnog	432.68
Buan	223.33
Clynnog	429.51
Criccieth	915.96
Dolbenmaen	583.37
Llanaelhaearn	427.98
Llanbedrog	685.55
Llanengan	1,960.68
Llannor	891.02
Llanystumdwy	847.24
Nefyn	1,378.94
Pistyll	241.12
Porthmadog	1,954.94
Pwllheli	1,694.74
Tudweiliog	445.56
Abergwyngregyn	116.15
Bangor	3,608.02
Bethesda	1,634.46
Betws Garmon	134.48
Bontnewydd	430.35
Caernarfon	3,445.11
Llanberis	763.90
Llanddeiniolen	1,794.90
Llandwrog	998.48
Llandygai	962.41
Llanllechid	334.79
Llanllyfni	1,371.38
Llanrug	1,115.40
Llanwnda	750.93
Pentir	971.32
Waunfawr	568.46
Y Felinheli	1,086.37

Aberdyfi	931.68
Arthog	614.79
Bala	756.08
Bermo	1,093.59
Brithdir a Llanfachreth	398.56
Bryncrug	334.92
Corris	294.79
Dolgellau	1,185.48
Dyffryn Ardudwy	800.89
Ffestiniog	1,674.54
Ganllwyd	84.72
Harlech	730.80
Llanbedr	303.81
Llandderfel	486.08
Llanegryn	144.81
Llanelltyd	282.93
Llanfair	311.38
Llanfihangel	204.98
Llanfrothen	214.50
Llangelynin	397.91
Llangywair	130.25
Llanuwchllyn	304.11
Llanycil	192.33
Maentwrog	272.13
Mawddwy	334.83
Pennal	211.52
Penrhyndeudraeth	751.97
Talsarnau	308.46
Trawsfynydd	492.27
Tywyn	1,544.18

Gwynedd	49,835.48

ystadegau ar gyfer cymru statistics for wales

Dewiswch eich awdurdod a cywirwch eich cyfeiriad os oes angen

Mr. Dafydd L Edwards
Cyngor Gwynedd
Swyddfa'r Cyngor
Stryd y Jêl
Caernarfon
Gwynedd
LL55 1SH

Os oes ange,cywirwch enw a rhif ffôn ein cyswllt mewn achos ymholiadau:-

Enw: Mr E Lloyd Jones

E-bost (nodwch N/A os nad oes ar gael): EurylLloydJones@gwynedd.gov.uk

Ffôn: Côd STD: 01286 Rhif ac estyniad: 682702

Mae angen i awdurdodau gyfrifo'r sylfaen dreth gyngor ar gyfer 2015-16 drwy gyfeirio at yr anheddau a ddangosir ar restr brisio'r awdurdod ar gyfer 31 Hydref 2014 a gyflenwyd i'r awdurdod o dan adran 22B(7) o Ddeddf Cyllid Llywodraeth Leol 1992. Dylai'r ffigurau hefyd gymryd i ystyriaeth newidiadau i'r rhestr brisio sy'n debygol o ddigwydd yn ystod 2015-16. Mae'n rhaid cyflwyno'r wybodaeth y gofynnir amdani ar y ffurflen hon i Cynulliad Llywodraeth Cymru o dan adran 68 o Ddeddf Cyllid Llywodraeth Leol 1992.

Sicrhewch bod pob cell gwag wedi'u llenwi â seroau. Mae'n ofyniad archwilio Cynulliad Llywodraeth Cymru bod pob cell wedi'u cwblhau a coïau wedi'u arwyddo. Ni dderbynir ffurflenni lle nad hyn yw'r achos.

Dylir ddychwelyd ffurflenni i'r cyfeiriad isod, yn ôl yr amserlen canlynol

(i)	llofnodi copi ardystiedig a taenlen	**7 Tachwedd 2014**
(ii)	final ratified taxbase	**2 Ionawr 2015**

Gareth Brand
Adran Ystadegau Cyllid Llywodraeth Leol
Llywodraeth Cymru
CP2
Parc Cathays
CAERDYDD
CF10 3NQ

Dylid cyfeirio ymholiadau ynghylch cwblhau'r daenlen drwy ffôn neu e-bost, fel a ddangosir isod.

E-bost: **lgfs.transfer@wales.gsi.gov.uk**
Ffôn: **029 2082 3519**

Llywodraeth Cymru
Welsh Government

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Authority: Cyngor Gwynedd

CT1 2015-16

Rhan A: Anheddau trethadwy

		A*	Band prisio A	B	C	D	E	F	G	H	I	Cyfanswm (= swm ffigurau pob band)
A1.	Holl anheddau trethadwy (gweler nodyn 1)		8,197.56	14,673.92	11,511.29	9,834.57	7,790.86	3,805.00	1,233.00	181.00	68.00	57,295.20
A2.	Anheddau sy'n derbyn gostyngiad anabledd (sy'n gynwysedig yn llinell A1) (gweler nodyn 2)		9	65	87	93	80	45	28	14	13	434
A3.	Cyfanswm yr anheddau trethadwy wedi'i addasu (gan gymryd i ystyriaeth y gostyngiadau anabledd) (gweler nodyn 3)	9	8,253.56	14,695.92	11,517.29	9,821.57	7,755.86	3,788.00	1,219.00	180.00	55.00	57,295.20

Rhan B: Cyfanswm yr anheddau trethadwy wedi'i addasu (gweler nodyn 4)

B1.	Anheddau heb disgownt	8	4,358.56	9,044.92	7,773.29	7,229.57	6,054.86	3,116.00	1,024.00	140.00	51.00	38,800.20
B2.	Anheddau â gostyngiad o 25%	1	3,879	5,627	3,726	2,580	1,687	655	182	25	3	18,365
B3.	Anheddau â gostyngiad o 50%	0	16	24	18	12	14	17	13	15	1	130
B3a	Anheddau â gostyngiad ar wahan i 25% neu 50% (Rhan G llinell 11)	0	0	0	0	0	0	0	0	0	0	0
B4.	Cyfanswm yr anheddau trethadwy wedi'i addasu (=B1+B2+B3+B3a=A3)	9	8,253.56	14,695.92	11,517.29	9,821.57	7,755.86	3,788.00	1,219.00	180.00	55.00	57,295.20
B5.	Holl disgowntiau newidiol (Rhan 12 llinell 11) (gweler nodyn 11)	0	0	0	0	0	0	0	0	0	0	0
	Gwiriad dilysu: dylai B4 fod yn gyfartal ag A3	0	0	0	0	0	0	0	0	0	0	0

Part C: Calculation of discounted chargeable dwellings

C1.	allan o ddefnydd											
C2.	Holl anheddau â disgownt (=A3-(B2x0.25-B3x0.5)-B5) (gweler nodyn 5)	9	7,276	13,277	10,577	9,171	7,327	3,616	1,167	166	54	
C3.	Cymhareb â band D	**5/9**	**6/9**	**7/9**	**8/9**	**1**	**11/9**	**13/9**	**15/9**	**18/9**	**21/9**	
C4.	Cyfwerthoedd Band D (=C2xC3) (wedi'u talgrynnu i ddau le degol)	4.86	4,850.54	10,326.69	9,401.59	9,170.57	8,955.35	5,222.75	1,945.00	332.50	125.42	50,335.27

Part D: Memorandum items

												(swm y bandiau unigol - cario i E1)
D1.	Anheddau ag eithriadau Dosbarthiadau A i N a P i W (**heb eu cynnwys** yn adrannau A i C uchod) (gweler nodyn 6)		664.44	789.08	697.71	524.43	248.14	78.00	32.00	9.00	15.00	3,057.80
D2.	Anheddau ag eithriad dosbarth O (**heb eu cynnwys** yn adrannau A i C uchod) (gweler nodiadau 6 a 7)		0	0	4	0	0	0	0	0	0	4
D3.	Holl anheddau dosbarth A sydd wedi'u pennu o dan Adran 12 (1) (**wedi'u cynnwys** yn adran B uchod) (gweler nodyn 8)		703	56	9	3	1	0	1	0	0	773
D4.	Disgownt i bob annedd wedi'u pennu i ddosbarth A (nodwch y canran cymhwysol) (gweler nodyn 9)	0%										
D5.	Holl anheddau dosbarth B sydd wedi'u pennu o dan Adran 12 (1) (**wedi'u cynnwys** yn rhan B uchod) (gweler nodyn 8)		546	739	863	1,035	813	563	224	21	13	4,817
D6.	Disgownt i bob annedd wedi'u pennu i ddosbarth B (nodwch y canran cymhwysol) (gweler nodyn 9)	0%										
D7.	Holl anheddau dosbarth C sydd wedi'u pennu o dan Adran 12 (1) (**wedi'u cynnwys** yn rhan B uchod) (gweler nodyn 8)		337	348	245	222	135	63	14	8	2	1,374
D8.	Disgownt i bob annedd wedi'u pennu i ddosbarth C (nodwch y canran cymhwysol) (gweler nodyn 9)	0%										

Gwiriad dilysu: D4=0, neu rhwng 0% a 50%	**OK**
Gwiriad dilysu: D4=0, neu rhwng 0% a 50%	**OK**
Gwiriad dilysu: D4=0, neu rhwng 0% a 50%	**OK**

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Awdurdod: Cyngor Gwynedd

CT1 2015-16

Rhan E: Cyfrifo'r sylfaen dreth gyngor

E1	Anheddau trethadwy gyda disgownt: cyfwerthoedd band D (=cyfanswm C4)	50,335.27
	0	
E2	Cyfradd gasglu (wedi'i thalgrynnu i ddau le degol)	99.00 %
	0	
E3	= E1 x E2 (wedi'i dalgrynnu i ddau le degol)	49,831.92
	0	
E4	Anheddau Dosbarth O wedi'u heithrio: cyfwerthoedd band D (nodwch i ddau le degol) (gweler nodyn 10)	3.56
	0	
E5	Y sylfaen dreth gyngor at ddiben pennu'r dreth (=E3+E4)	49,835.48
	0	
E6	100% o'r sylfaen dreth gyngor ar gyfer cyfrifo'r grant cynnal refeniw (=E1+E4)	50,338.83

Rhan F: Anheddau wedi'u heithrio yn ôl dosbarth

Dosbarth A	147	Dosbarth I	31	Dosbarth Q	10
Dosbarth B	0	Dosbarth J	8	Dosbarth R	0
Dosbarth C	491	Dosbarth K	0	Dosbarth S	17
Dosbarth D	7	Dosbarth L	44	Dosbarth T	11
Dosbarth E	195	Dosbarth M	209	Dosbarth U	255
Dosbarth F	324	Dosbarth N	1,138	Dosbarth V	0
Dosbarth G	124.80	Dosbarth O	4	Dosbarth W	39
Dosbarth H	7	Dosbarth P	0	Cyfanswm pob dosbarth	3,061.80
				(rhaid cyfateb i gyfanswm llinellau D1 a D2)	
				Gwiriad dilysu:	OK

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CT1 2015-16

Authority: Cyngor Gwynedd

Rhan G: Disgowntiau newidiol

	Area	Discount pecentage applied	Properties / Discounts	Band prisio A*	A	B	C	D	E	F	G	H	I	Cyfanswm
G1	Cofnodwch enw ardal 1*	0%	Nifer o eiddo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G2			Disgowntiau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G3	Cofnodwch enw ardal 2*	0%	Nifer o eiddo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G4			Disgowntiau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G5	Cofnodwch enw ardal 3*	0%	Nifer o eiddo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G6			Disgowntiau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G7	Cofnodwch enw ardal 4*	0%	Nifer o eiddo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G8			Disgowntiau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G9	Cofnodwch enw ardal 5*	0%	Nifer o eiddo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G10			Disgowntiau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G11			Cyfanswm nifer o eiddo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G12	**Cyfanswm disgowntiau (G2+G4+G6+G8+G10) (gweler nodyn 11**			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* gall hyn fod yr 'awdurdod gyfan', ardal cymuned unigol neu nifer o ardaloedd cymunedol

ARDYSTIAD Y PRIF SWYDDOG CYLLID

Tystiaf fod fy awdurdod wedi cyfrifo'r sylfaen dreth gyngor a'r ffigurau eraill a nodir ar y ffurflen hon yn unol â Rheoliadau Llywodraeth Leol (Cyfrifo Sylfaen Treth Gyngor) 1995 (Cymru) (OS 1995/2561) fel y'u diwygiwyd. Lle nodir isod, mae'r ffigurau wedi'u cymeradwyo, yn unol ag adran 67 o Ddeddf Cyllid Llywodraeth Leol 1992, fel y'u diwygiwyd gan adran 84 o Ddeddf Llywodraeth Leol 2003.

Nodwch tic yn y blwch proiodol

Nid yw'r ffigurau wedi'u cymeradwyo eto; ☑

neu

mae'r ffigurau wedi'u cymeradwyo trwy benderfyniad gweithredol ☐

neu

mae'r ffigurau wedi'u cymeradwyo trwy gan y cyngor llawn; ☐

Prif Swyddog Cyllid..... Dyddiad: 10/11/14

Am gweinyddu Llywodraeth Cymru yn unig	632,590.65
	206,567.66
	0.00
	AOCPCQAJASCO

ystadegau ar gyfer cymru statistics for wales

Please select your authority and if necessary, amend address

Mr. Dafydd L Edwards
Cyngor Gwynedd
Swyddfa'r Cyngor
Stryd y Jêl
Caernarfon
Gwynedd
LL55 1SH

If necessary, please amend the name and telephone number of our contact in case of queries:-

Name: Euryl Lloyd Jones

E-mail (please enter N/A if unavailable): EurylLloydJones@gwynedd.gov.uk

Telephone: STD code: 01286 Number and extension: 682702

Authorities are required to calculate the council tax base for 2015-16 with reference to dwellings shown on the valuation list for the authority as at 31 October 2014 supplied to the authority under section 22B(7) of the Local Government Finance Act 1992. The figures should also take account of changes to the valuation list that appear likely to occur during 2015-16. The information requested on this return must be submitted to the Welsh Government under section 68 of the Local Government Finance Act 1992.

Please ensure that all blank cells are populated with zeros. It is a Welsh Government audit requirement that all cells are completed and copies signed. Where this is not the case forms will not be accepted. Please check the validation sheet before sending the form.

Forms should be returned to the address below, according to the following timetable:

(i)	certified signed copy and spreadsheet	**7 November 2014**
(ii)	final ratified taxbase	**2 January 2015**

Gareth Brand
Local Government Financial Statistics Unit
Welsh Government
CP2
Cathays Park
Cardiff
CF10 3NQ

Queries on completion of the form or spreadsheet should be sent to:

E-mail: **lgfs.transfer@wales.gsi.gov.uk**
Telephone: **029 2082 3519**

Llywodraeth Cymru
Welsh Government

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Authority: Cyngor Gwynedd

CT1 2015-16

Part A: Chargeable dwellings		A*	Valuation band A	B	C	D	E	F	G	H	I	Total (= sum of band figures)
A1.	All chargeable dwellings (see note 1)		8,197.56	14,673.92	11,511.29	9,834.57	7,790.86	3,805.00	1,233.00	181.00	68.00	57,295.20
A2.	Dwellings subject to disability reduction (included in line A1) (see note 2)		9	65	87	93	80	45	28	14	13	434
A3.	Adjusted chargeable dwellings (taking into account disability reductions)	9	8,253.56	14,695.92	11,517.29	9,821.57	7,755.86	3,788.00	1,219.00	180.00	55.00	57,295.20

Part B: Adjusted chargeable dwellings (see note 4)

B1.	Dwellings with no discount	8	4,358.56	9,044.92	7,773.29	7,229.57	6,054.86	3,116.00	1,024.00	140.00	51.00	38,800.20
B2.	Dwellings with a 25% discount	1	3,879	5,627	3,726	2,580	1,687	655	182	25	3	18,365
B3.	Dwellings with a 50% discount	0	16	24	18	12	14	17	13	15	1	130
B3a	Dwellings with a discount other than 25% or 50% (Part G line 11)	0	0	0	0	0	0	0	0	0	0	0
B4.	Total adjusted chargeable dwellings (=B1+B2+B3+B3a=A3)	9	8,253.56	14,695.92	11,517.29	9,821.57	7,755.86	3,788.00	1,219.00	180.00	55.00	57,295.20
B5.	Total variable discounts (=Part G line 12) (see note 11)	0	0	0	0	0	0	0	0	0	0	0
Validation check: B4 should equal A3 (failure = difference, pass =0)		0	0	0	0	0	0	0	0	0	0	0

Part C: Calculation of discounted chargeable dwellings

C1. not used

C2.	Total discounted dwellings (=A3-(B2x0.25-B3x0.5)-B5) (see note 5)	9	7,276	13,277	10,577	9,171	7,327	3,616	1,167	166	54	
C3.	Ratio to band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	21/9	
C4.	Band D equivalents (=C2xC3) (rounded to 2 decimal places)	4.86	4,850.54	10,326.69	9,401.59	9,170.57	8,955.35	5,222.75	1,945.00	332.50	125.42	50,335.27

(sum of individual bands - carry to E1)

Part D: Memorandum items

D1.	Exempt dwellings Classes A to N and P to W (**not included** in sections A to C above) (see note 6)		664.44	789.08	697.71	524.43	248.14	78.00	32.00	9.00	15.00	3,057.80
D2.	Exempt dwellings Class O (**not included** in sections A to C above) (see notes 6 and 7)		0	0	4	0	0	0	0	0	0	4
D3.	All dwellings in class A prescribed under Section 12 (**included** in section B above) (see note 8)		703	56	9	3	1	0	1	0	0	773
D4.	Discount for each dwelling in prescribed class A (enter percentage applied) (see note 9)	0%										
D5.	All dwellings in class B prescribed under Section 12 (**included** in section B above) (see note 8)		546	739	863	1,035	813	563	224	21	13	4,817
D6.	Discount for each dwelling in prescribed class B (enter percentage applied) (see note 9)	0%										
D7.	All dwellings in class C prescribed under Section 12 (**included** in section B above) (see note 8)		337	348	245	222	135	63	14	8	2	1,374
D8.	Discount for each dwelling in prescribed class C (enter percentage applied) (see note 9)	0%										

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Validation check: D4=0, or between 0% and 50%	OK
Validation check: D6=0, or between 0% and 50%	OK
Validation check: D8=0, or between 0% and 50%	OK

Authority: Cyngor Gwynedd

Part E: Calculation of council tax base

E1	Discounted chargeable dwellings: band D equivalents (=C4 total)	50,335.27
E2	Collection rate *(please enter to 2 decimal places)*	99.00 %
E3	= E1 x E2 *(rounded to 2 decimal places)*	49,831.92
E4	Class O exempt dwellings: band D equivalents *(please enter to 2 decimal places)* *(see note 10)*	3.56
E5	Council tax base for tax-setting purposes (=E3+E4)	49,835.48
E6	100% council tax base for calculating revenue support grant (=E1+E4)	50,338.83

Part F: Exempt dwellings by class of exemption

Class A	147	Class I	31	Class Q	10
Class B	0	Class J	8	Class R	0
Class C	491	Class K	0	Class S	17
Class D	7	Class L	44	Class T	11
Class E	195	Class M	209	Class U	255
Class F	324	Class N	1,138	Class V	0
Class G	124.80	Class O	4	Class W	39
Class H	7	Class P	0	Total all classes	3,061.80

(must match total of lines D1 and D2)

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Validation check: OK

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Part G : Variable discounts

	Area	Discount pecentage applied	Properties / Discounts	Valuation band										
				A*	A	B	C	D	E	F	G	H	I	Total
G1	Enter the name of area 1*	0%	Number of properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G2			Discounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G3	Enter the name of area 2*	0%	Number of properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G4			Discounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G5	Enter the name of area 3*	0%	Number of properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G6			Discounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G7	Enter the name of area 4*	0%	Number of properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G8			Discounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G9	Enter the name of area 5*	0%	Number of properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G10			Discounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G11			Total number of properties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G12	**Total discounts (G2+G4+G6+G8+G10) (see note 11)**			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* this may be 'whole authority', a single community area or a number of community areas

CERTIFICATE OF CHIEF FINANCIAL OFFICER

I certify that the council tax base shown in sections A to E above has been calculated by my authority in accordance with the Local Authorities (Calculation of Council Tax Base) Regulations 1995 (Wales) (SI 1995/2561) as amended. Where indicated below, the figures have been approved, in accordance with section 67 of the Local Government Finance Act 1992, as amended by section 84 of the Local Government Act 2003.

Please tick the appropriate box

The figures have not yet been approved; ☑

or

the figures have been approved by executive decision; ☐

or

the figures have been approved by the full council. ☐

Chief Financial Officer: ..... Date: 10/11/2014

For Welsh Government Administration only		
	AJKCOBZXCDX	
	BFADOBYBKBQBQ	
	AOCPCQAJASCO	